



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Carl W. Mosher

SUBJECT: SEE BELOW

DATE: 3-5-04

Approved

Date

COUNCIL DISTRICT: 4

**SUBJECT: AGREEMENT WITH THE SANTA CLARA VALLEY WATER DISTRICT
FOR RELOCATION OF WATER MAIN AT ROUTE 237**

RECOMMENDATION

Approval of an agreement between the City of San Jose (City) and the Santa Clara Valley Water District (SCVWD) for the relocation of the Route 237 Eastbound Bridge Water Main for a total cost not to exceed \$207,930.

BACKGROUND

A large SCVWD flood control project is being constructed along the Guadalupe River in North San Jose. Part of SCVWD project is to raise the eastbound Highway 237 bridge and levee to provide clearance to floods. The City has a water main that provides water to the Alviso area and the water main crosses the river on the bridge. The water main is also located in levees through a utility easement with SCVWD. The easement requires Muni Water to remove its waterline in the event the SCVWD requires construction on its levees. The waterline must be relocated since the current eastbound bridge is to be demolished and replaced. SCVWD has agreed to pay for the portion of the pipeline located outside its easement. The City however, must pay for the pipeline relocation within SCVWD's easement.

ANALYSIS

The proposed agreement has been written for the City and SCVWD to share the cost of the water line relocation. SCVWD has proposed a 70/30 percent cost-sharing split, based on how much pipe work is within the SCVWD easement. The City's engineering staff reviewed design plans and the relocation agreement and agrees with the 70/30 cost-split based on cost of construction

inside and outside of the SCVWD easement right of way. SCVWD's 30 percent share will fund the Highway 237 bridge crossing. The City's 70 percent contribution will pay for the work in SCVWD's levee.

PUBLIC OUTREACH

The project will be advertised in local newspapers for public bid.

COORDINATION

This agreement was coordinated with Risk Management, the City Manager's Budget Office, and the City Attorney's Office.

COST IMPLICATIONS

1. Cost of Recommendation: \$207,930.00
2. Cost of Project:

Design	\$72,240.00
Construction	<u>\$135,690.00</u>
TOTAL	\$207,930.00
3. Source of Funding: 502 - Major Facilities Fund

Fiscal Impact: This project is consistent with the Mayor's FY 2003-04 Budget Strategy. This construction project is required to maintain water service to the Alviso service area. The budget strategy of reducing costs will be achieved by cost sharing with the SCVWD.

BUDGET REFERENCE

Fund #	Appn #	Appn. Name	RC#	Total Appn. 2003-04	Amt. for contract	2003-2004 Adopted Capital Budget	Last Budget Action (Date, Ord. No.)
502	4738	Gold Street Main Relocation	128585	\$500,000	\$207,930	Page 236	N/A

HONORABLE MAYOR AND CITY COUNCIL

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CEQA

Not a project. SCVWD EIR - County #E10274, State Clearinghouse #20042051.

CARL W. MOSHER

Director, Environmental Services Department